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# **World Class Commissioning**

## **Healthy Halton PPB**

**Tuesday 11 November 2008**

**Runcorn Town Hall**

**Rob Foster Director of Performance**

# Agenda

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- Overview of 2008/09 WCC assurance framework
- Commissioning Strategic Plan (CSP)
- Next stages
- Questions

# Overview of WCC process

- Roll out of the WCC assurance programme commenced nationally this year
- Halton & St Helens PCT took part in the pilot in January
- 3 main elements – outcomes, competencies and governance
- Focus in 2008/09 on all elements but particular emphasis on governance
  - Vision, Strategy, Alignment

# Outcome Measures

- Life expectancy
- Health inequalities
- Infant mortality
- Childhood obesity
- Alcohol related harm
- Deaths from chronic liver disease
- COPD prevalence
- CVD mortality
- Cancer mortality
- Mortality rate amenable to health care

# Competencies

- Local leader of the NHS
- Collaborates with partners
- Patient and public engagement
- Clinical leadership
- Assesses needs
- Prioritisation
- Stimulates provision
- Innovation
- Procurement and contracting
- Performance management
- Financial management

# Overview of WCC Process – Documentation

- Commissioning Strategic Plan
- 5 year financial plan
- Organisational Development plan
- Annual operating plan
- LAA
- JSNA
- Communication strategy
- PBC governance arrangements
- Provider contracts \* 3
- Pathway redesign \* 3
- Provider performance report
- Board self certification

# Overview of WCC Process

- 27<sup>th</sup> November – assessment visit
- Self assessments, documentation, surveys
- Cross sector panel
- PCT invites to Local Authorities for support and input on the day
- ‘Pitch on the patch’
- Group interviews
- 1:1 interviews with Chair and CEO
- Feedback

# **Commissioning Strategic Plan**

## **Priority areas**



# Commissioning Strategic Plan

- 5 year strategic plan
- Builds upon and underpins the vision from *Ambition for Health*
- Significant public input
- Clinician involvement and leadership
- Health summit

# Commissioning Strategic Plan

- 3 main programmes:
  - Helping people to stay healthy
  - Detecting illnesses earlier
  - Improve quality, safety and efficiency
- Focus on ‘wellness’ and prevention

# Commissioning Strategic Plan

- 7 initiatives:
  - Reducing harm from alcohol
  - Reducing obesity
  - Reducing harm from tobacco
  - Early detection of major illnesses
  - Early detection of depression
  - Urgency care
  - Planned care

# Commissioning Strategic Plan

- Prioritisation process
- Certain critical issues not identified as one of the seven but remain at the core of the PCTs commissioning intentions and areas of focus
- Developing the schemes and programmes required to deliver this must be cross-cutting
- Organisational development plan and financial plan challenging in themselves and fully aligned to these principles

# Next Steps

- Focus has now turned to delivery and engagement
- Regular and continuous public and patient input, involvement and engagement
- Partnership approach
- Build on existing arrangements where appropriate
- Clinical leadership

# Questions

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- World Class Commissioning
- Commissioning Strategic Plans
- Next steps